

## Changes in Missions Budget

FY2027

There are several changes in the Missions and Outreach budget. There are 23 partnerships we plan to increase in funding. In addition, there are a number of new projects we plan to fund. Here is a description of these changes to the budget for the upcoming fiscal year with explanations for each.

### **GLOBAL MISSIONS** (*Reflected in line 45 of the budget*)

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#### **Increase in Funding with Monthly Support**

*Individual Support Increases - \$35,820*

It is our goal to raise the support level of our missionaries based on their needs, our ability to do so, and the strategic nature of the partnership. This year we plan to increase the monthly amount of 23 of our partners (15 member missionaries and 8 non-member missionaries).

#### **New Funding with Monthly Support**

*New Individual Support - \$28,800*

We are taking steps toward a partnership with two families. Before those partnerships begin, we would bring them before the congregation for approval of the partnership.

#### **INCREASE IN MONTHLY SUPPORT – \$64,220**

#### **Decrease in Funding with Monthly Support**

The Crowleys are transitioning to half-time work in Cambodia and their support level will reflect that change.

#### **No Longer Funding with Monthly Support**

The “E” Family transitioned to ministry in the States at the beginning of 2026.

Ken Jensen retired from EMU at the beginning of 2026.

#### **DECREASE IN MONTHLY SUPPORT – (\$26,400)**

#### **GLOBAL MISSIONS YEAR-TO-YEAR INCREASE - \$38,220**

## OTHER MISSIONS

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### **Special Projects** (*Reflected in line 47 of the budget*)

#### *Sending/Planting Fund - \$12,000*

These funds would be set aside to be used when God sends someone from Hampton Park for the work of global missions or church planting.

#### *Translation Project in East Asia - \$10,000*

These funds would cover the cost for translation and video production of a Bible study tool the "L" family will produce for the churches in their region.

#### *Missions Emphasis - \$6,000*

These funds would cover costs for an annual missions emphasis.

#### *Miracle Hill Overcomers Bibles - \$5,000*

These funds would cover the cost for the study Bibles given to each graduate at the Overcomers graduation.

#### *Furlough Help for Member Missionaries - \$4,000*

We are setting aside funds specifically to help our missionaries when they come home for furlough.

#### *Publication of Book in Khmer - \$4,000*

We are setting aside funds specifically to help cover the cost of the publication of one of JD Crowley's books for the church in Cambodia.

#### *Christian Learning Centers - \$2,000*

These funds would cover costs primarily connected to the running the released-time Bible studies at Sevier Middle School.

#### *New Projects - \$24,500*

These funds would be used to help with needs our gospel partners have as they come up throughout the year. These funds are overseen and administered by the Missions Committee.

#### *Missions Intern – (\$26,000)*

This amount will be invested in a missions intern, but this year it will be reflected in lines 36 & 56 of the budget.

### **OTHER MISSIONS YEAR-TO-YEAR DECREASE – (\$26,000)**

## MISSION TEAMS

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### **Teen Mission Trips** (*Reflected in line 51 of the budget*)

#### *Increase in Short-Term Trip Help: Teens - \$7,500*

This year we are increasing funds to offset the cost of church-sponsored teen missions trips, based on what they have planned.

### **MISSIONS TEAMS YEAR-TO-YEAR INCREASE – \$7,500**

### **TOTAL YEAR-TO-YEAR MISSIONS BUDGET INCREASE - \$19,720**